



Bharatiya Shikshan Prasarak Sanstha, Ambajogai



Swa. Sawarkar Mahavidyalaya, Beed



Internal Quality Assurance Cell

**3.1 Expenditure Excluding Salary Component
Year Wise During The Last Five Years (INR In
Lakhs)**

DVV CLARIFICATION

**3.1 Expenditure Excluding Salary Component Year Wise During The Last Five Years
(INR In Lakhs)**

2022-23

Sr. No.	Head	Total Expenditure excluding salary
1	Affiliation and Other Fees	94000.00
2	University Share (UG Student Fees)	155783.00
3	University Share (PG Student Fees)	14059.00
4	Honorarium for Non Grant Staff	73000
5	Honorarium for Non Grant Staff	30000
6	Annual Maintenance Charges	130250.00
7	Building Repairing & Maintenance	98863.00
8	Repairs & Maintenance	95047.00
9	Repairs & Maintenance	3560.00
10	Cleaning Exp.	27212.00
11	College Garden	5000.00
12	Electricity Bill	65420.00
13	Internet Exp.	24769.00
14	Gas refilling	2200.00
15	Laboratory Expenses	63585.00
16	Laboratory Expenses	1575.00
17	Library Expenses	36460.00
18	Sports Exp.	42651.00
19	Book Purches	85776.00
20	Conference & Workshop	42386.00
21	Extra Curricular Activity	80362.00
22	Extra Curricular Activity	8200.00
23	Function Expenses	253787.00
24	Advertisement Exp.	3000.00
25	Exam Exp	74862.00
26	Exam Exp	800.00
27	Office Expenses	14993.00
28	Printing & Stationary Expenses	144806.00
29	Postage Expenses	196.00
30	Travelling Expenses	74536.00
31	Travelling Expenses	670.00
32	Tax Consultant Exp	14000.00
33	Amplifier	16520.00
34	Computer Equipment	9700.00
35	Furniture	34000.00
36	Furniture	33950.00
37	Grass Cutter	12980.00
38	Room Carpet	10930.00
39	Sound System	60545.00

40	Xerox Machine	171100.00
41	Xerox & Printer Equipment	16152.00
42	Sports Equipment	2610.00
43	Other Equipment	8000.00
44	Lab. Equipment	316661.00
45	Audit Fees	25000.00
46	Bank Commission	3802.24
47	Audit Fees	6000.00
48	Bank Commission	1078.52
49	University Exam Fees	2057631.00
50	University D-Cas Center	2166608.00
		6715075.76

Gopal C. Malu
GOPAL C. MALU
 CHARTERED ACCOUNTANT
 M. No. 139702.

[Signature]
Principal
 Swa.Sawarkar Mahavidyalaya
[Signature] Beed



2021-22

Sr. No.	Head	Total Expenditure excluding salary
1	Affiliation and Other Fees	103,500.00
2	University Share (UG Student Fees)	110,862.00
3	University Share (PG Student Fees)	7,603.00
4	College Website Charges (AMC)	6,726.00
5	Xerox Machine AMC (AMC)	13806.00
6	Master Software (Fees Software (AMC)	29500.00
7	Building Repairing & Maintenance	11,260.00
8	Cleaning Exp.	10,995.00
9	College Garden	10,560.00
10	Electricity Bill	32,590.00
11	Internet Exp.	17,737.00
12	Airtel Net Wi-Fi (Internet Exp)	13156.00
13	Wages Expenses	12240.00
14	Repairs & Maintenance	50705.00
15	Auto Lecture Bell (R & M)	3500.00
16	Repairs & Maintenance	100000.00
17	Laboratory Expenses	23,520.00
18	Library Expenses	17,930.00
19	Sports Department	28,319.00
20	Identity Card Expenses	5,100.00
21	Extra Curricular Activity	70,101.00
22	Function Expenses	62,073.00
23	Miscellaneous Expenses	11,198.00
24	Miscellaneous Expenses	1,580.00
25	Printing and Stationary Exp.	53,196.00
26	Exam Expenses	10,987.00
27	Travelling Expenses	34,754.00
28	Tax Consultant Exp	20779.00
29	Audit Fees	36000.00
30	Bank commission	4240.40
31	Bank commission	1003.00
32	Anamat Paid	105750.00
33	University Exam Fees	1376636.00
34	University D-Cas Center	245728.00
35	NSS Exp.	108130.00
36	Honorarium	12000.00
		2763764.40

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2020-21

Sr. No.	Head	Total Expenditure excluding salary
1	Affiliation and Other Fees	136500.00
2	Affiliation and Other Fees	1000.00
3	University Share (Student Fees)	158960.00
4	University Share (Student Fees)	5747.00
5	Honorarium for Non Grant Staff	75000.00
6	Annual Maintenance Charges	27515.00
7	Cleaning Exp.	19776.00
8	Electricity Bill	13960.00
9	College Garden	3350.00
10	Repairs & Maintenance Expenses	31228.00
11	Internet Exp.	13702.00
12	Laboratory Expenses	172441.00
13	Microbiology Lab equipments	114154.00
14	Chemistry Lab equipments	129481.00
15	Library Expenses	2850.00
16	Extra Curricular Activity	29308.00
17	Function Expenses	4845.00
18	Miscellaneous Expenses	3240.00
19	Postage Expenses	41.00
20	Office Expenses	16262.00
21	Printing and Stationary Exp.	35501.00
22	Travelling Expenses	12880.00
23	Furniture Expenses	9000.00
24	Audit Fees	47400.00
25	TDS	391.00
26	NSS	5000.00
27	Bank commission	1277.44
28	Anamat Paid	54500.00
29	Bank commission	659.62
30	University Exam Fees	675598.00
		1801567.06

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2019-20

Sr. No.	Head	Total Expenditure excluding salary NR in Lakh)
1	Affiliation and Other Fees	291,330.00
2	I Card Expenses	360.00
3	Sawarkar Mohostwav (Gathering)	71,014.00
4	University Share (Student Fees)	143,276.00
5	Honorarium for Non Grant Staff	124,750.00
6	Annual Maintenance Charges	106,697.00
7	Building Repairing & Maintenance	313,841.00
8	Cleaning Exp.	33,825.00
9	College Garden	1,700.00
10	Electricity Bill	66,800.00
11	Repairs & Maintenance Expenses	197,520.00
12	Internet Exp.	4,233.00
13	Xerox Expenses	31,607.00
14	Laboratory Expenses	103,700.00
15	News Paper Expenses	16,449.00
16	Sports Maintenance	20,900.00
17	Book Purchase	48410.00
18	Extra Curricular Activity	51,542.00
19	Function Expenses	32,270.00
20	Seminar/Workshop	223,364.00
21	Advertisement Expenses	6,000.00
22	Miscellaneous Expenses	8,297.00
23	Office Expenses	5,225.00
24	Printing Expenses	67,232.00
25	Stationary Expenses	7,987.00
26	Postage Expenses	560.00
27	Travelling Expenses	51,156.00
28	Furniture	50,000.00
29	Printer Purchase (Equipment)	16500.00
30	Xerox Machine Purchase	67260.00
31	Fan Purchase (Equipment)	5800.00
32	Biometric Face System (Equipment)	24190.00
33	Computer & Printer Purchase	202500.00
34	Audit Fees	30052.00
35	Bank commission	5166.88
36	Anamat Paid	411800.00
37	University Exam Center	5134974.00
38	NSS	113981.00
39	Life Long Learning Exp.	20198.00
40	Youth Festival	41240.00
		8153706.88

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2018-19

Sr. No.	Head	Total Expenditure excluding salary
1	Affiliation and Other Fees	89500.00
2	I Card Expenses	2240.00
3	University Share (Student Fees)	117380.00
4	Honorarium for Non Grant Staff	96250.00
5	Annual Maintenance Charges	23600.00
6	Cleaning Exp.	16000.00
7	Electricity Bill	16980.00
8	Repairs & Maintenance Expenses	192646.00
9	Xerox Expenses	67462.00
10	Laboratory Expenses	50739.00
11	Sport Exp.	23727.00
12	News Paper Expenses	15804.00
13	Book Purchase	3,460.00
14	Extra Carricular Activity	69191.00
15	Function Expenses	8055.00
16	Miscellaneous Expenses	11801.00
17	Advertisement Expenses	6500.00
18	Office Expenses	2789.00
19	Printing Expenses	65055.00
20	Stationary Expenses	40928.00
21	Postage and Telephone Expenses	2388.00
22	Travelling Expenses	67414.00
23	Website Development Expenses	25000.00
24	NSS Expenses	116833.00
25	Dead Stock (Dual Decks Purchase)	200600.00
26	Equipment (New Water Collar)	40000.00
27	Solar Panel (Note - 3)	100000.00
28	Battery Purchased	35000.00
29	Computer (Note-2)	40000.00
30	Furniture	10000.00
31	Building Construction	397070.00
32	Audit Fees	80500.00
33	Bank commission	3657.00
34	Bank commission	330.00
35	University Exam Fees	1181220.00
36	GOI Scholoarship Distribution	784415.00
37	University D-Cas Center	1028601.00
38	Youth Festival	30060.00
39	Electrical Exp.	2375.00
40	Life Long Learning Exp.	20220.00
		5085790.00

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